

**Keene Board of Education  
Finance Committee Agenda  
Administrative Budget Presentation**

**January 7, 2012**

**8:00am**

**Keene High School**

**Large Group Instruction Area – 43 Arch Street**

**(Breakfast will be available at 7:30am in the Campus Area of the Cafeteria)**

**Note:** Times are approximate and items, including regular Finance Committee business, may be moved on the agenda at the discretion of the Finance Committee Chair.

| <b>Approx Time</b> | <b>Item</b>   | <b>Cost Center/<br/>Page Number</b> | <b>Letter Section</b> | <b>Presenter</b>                       |
|--------------------|---|-------------------------------------|-----------------------|--|
| 8:00am             | Public Input/Approval of Minutes<br>Introduction & General Comments |                                     | B                     | Mr. Neil Donegan<br>Mr. William Gurney |
| 8:10am             | Administrative Review of Budget<br>Guidelines                       |                                     | B                     | Mr. John Harper<br>Mr. William Gurney  |
|                    | Review of Budget Development<br>Process                             |                                     | B                     | Mr. William Gurney<br>Mr. John Harper  |
|                    | Revenue   |                                     | C                     | Mr. John Harper                        |
|                    | Debt Service, Bonds   |                                     | D                     | Mr. John Harper                        |
|                    | Summary of Keene Budget   |                                     | C                     | Mr. John Harper                        |
| 8:45am             | Elementary School Budgets   |                                     | E                     |  |
|                    | --Elementary General  | 09 (p. 30-34)                       | E                     | Mr. Richard Cate                       |
|                    | --Jonathan Daniels School   | 01 (p. 1-5)                         | E                     | Ms. Patricia Yoerger                   |
|                    | --Benjamin Franklin School  | 02 (p. 6-11)                        | E                     | Mr. William Harris                     |
|                    | --Fuller School   | 03 (p. 12-17)                       | E                     | Mr. Paul Huggins                       |
|                    | --Symonds School  | 07 (p. 18-23)                       | E                     | Mr. Richard Cate                       |
|                    | --Wheelock School   | 08 (p. 24-29)                       | E                     | Mrs. Gwen Mitchell                     |
| 9:45am             | Keene Middle School   | 10 (p. 35-53)                       | F                     | Mrs. Dorothy Frazier                   |
| 10:15am            | Keene High School &<br>North Campus                                 | 11 (p. 54-75)<br>38 (p. 112)        | G                     | Mr. Alan Chmiel                        |
| 10:30am            | Cheshire Career Center  | 12 (p. 76-79)                       | H                     | Mr. James Logan                        |
| 10:45am            | Maintenance, Grounds & CIP  | 16 & 17 (p. 80- 85)                 | I                     | Mr. Thomas Remillard                   |
| 11:30am            | School Board/SAU Services<br>General District                       | 21 (p. 86-89)<br>23 (p. 91-96)      | J<br>L                | Mr. John Harper                        |

| Approx Time      | Item   | Cost Center/<br>Page Number | Letter Section | Presenter                             |
|------------------|--|-----------------------------|----------------|---------------------------------------|
| 11:45am          | Public Information   | 22 (p. 90)                  | K              | Mrs. Christine Weeks                  |
|                  |  |                             |                |                                       |
| <b>12:00-1pm</b> | <b>Lunch - Cafeteria</b>   |                             |                |                                       |
|                  |  |                             |                |                                       |
| 1:00pm           | Curriculum/Staff Development                                     | 24 (p. 97-98)               | M              | Ms. Meredith Cargill                  |
|                  |  |                             |                |                                       |
| 1:30pm           | Technology   | 25 (p. 99-101)              | N              | Mr. Mustafa Zwebti                    |
|                  |  |                             |                |                                       |
| 2:00pm           | Special Education  | 32 (p. 102-108)             | O              | Catherine Woods                       |
|                  |  |                             |                |                                       |
| 2:45pm           | Preschool Program  | 37 (p. 109-111)             | P              | Ms. Gwen Mitchell<br>Catherine Woods  |
|                  |  |                             |                |                                       |
| 3:00pm           | English Language Learners  | 91 (p. 114)                 | Q              | Mr. William Harris                    |
|                  |  |                             |                |                                       |
| 3:15pm           | Keene Community Education  |                             | R              | Mrs. Jan Barry                        |
|                  |  |                             |                |                                       |
| 3:30pm           | Personnel: Basis for Salary & Benefits/Federally Funded Salaries |                             | S              | Mr. John Harper<br>Mr. William Gurney |
|                  |  |                             |                |                                       |
| 4:00pm           | Other  |                             |                |                                       |
|                  | --First Draft of Warrant   |                             |                | Mr. John Harper                       |

Neil W. Donegan, Chair  
Finance Committee

William B. Gurney  
Co-Superintendent of Schools

John R. Harper  
Business Administrator

/df  
12/21/11