

**KEENE SCHOOL DISTRICT  
2012/13 PROPOSED BUDGET  
Estimated Revenue Accounts**

	<b>2010/11 BUDGET</b>	<b>2011/12 BUDGET</b>	<b>2012/13 PROPOSED</b>
Tuition	\$10,431,446	\$10,431,446	\$10,692,232
Other Local	\$160,000	\$160,000	\$160,000
N.H. State Revenue Aid	\$10,552,770	\$10,552,770	\$10,552,770
N.H. Building Aid	\$1,412,594	\$2,111,803	\$2,111,803
N.H. Voc Tuition	\$100,000	\$100,000	\$100,000
N.H. Catastrophic Aid	\$415,138	\$365,195	\$365,195
Medicaid Reimbrsmnt	\$200,000	\$200,000	\$200,000
Transfer Accounts	\$4,751,000	\$4,901,000	\$4,651,000
Tranfer from Capital Projects (KMS)			\$750,000
Sale of Real Estate ("old" KMS)		\$1,350,000	
Sale of Real Estate (34 West Street)			\$525,000
Unreserved Fund Balance	\$2,578,623	\$3,109,067	\$1,679,534
<b>Total Other Revenues</b>	<b>\$30,601,571</b>	<b>\$33,281,281</b>	<b>\$31,787,534</b>
<b>NH Property Tax</b>	<b>\$4,211,715</b>	<b>\$4,298,528</b>	<b>\$4,298,528</b>
<b>Local Property Tax</b>	<b>\$25,772,178</b>	<b>\$24,785,466</b>	<b>\$25,485,077</b>
<b>Total Property Tax</b>	<b>\$29,983,893</b>	<b>\$29,083,994</b>	<b>\$29,783,605</b>
<b>Budget Total</b>	<b>\$60,585,464</b>	<b>\$62,365,275</b>	<b>\$61,571,139</b>